

**FY 2019 TRANSPORTATION CAPITAL PROGRAM**  
**New Jersey Transit**  
**By Phase of Work**

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST	
<b>NJ Transit - Capital Acquisition</b>				
Bus Acquisition Program (Various)				
	DVRPC	CAP	STATE	\$28,201,000
	NJTPA	CAP	STATE	\$88,737,000
	SJTPO	CAP	STATE	\$8,562,000
Casino Revenue Fund (Various)				
	DVRPC	CAP	CASINO REVENUE	\$4,030,290
	NJTPA	CAP	CASINO REVENUE	\$12,266,100
	SJTPO	CAP	CASINO REVENUE	\$1,226,610
Cumberland County Bus Program (Cumberland)				
	SJTPO	CAP	SECT 5307	\$1,020,000
Locomotive Overhaul (Various)				
	DVRPC	CAP	STATE	\$296,516
	NJTPA	CAP	STATE	\$4,700,740
	SJTPO	CAP	STATE	\$62,744
Preventive Maintenance-Bus (Various)				
	DVRPC	CAP	SECT 5307	\$25,918,700
	NJTPA	CAP	SECT 5307	\$78,883,000
	SJTPO	CAP	SECT 5307	\$7,888,300
Preventive Maintenance-Rail (Various)				
	DVRPC	CAP	SECT 5307	\$5,534,836
	DVRPC	CAP	SECT 5337	\$9,200,200
	NJTPA	CAP	SECT 5307	\$75,076,246
	NJTPA	CAP	SECT 5337	\$145,853,000
	SJTPO	CAP	SECT 5307	\$1,262,917
	SJTPO	CAP	SECT 5337	\$1,946,800
Private Carrier Equipment Program (Various)				
	DVRPC	CAP	STATE	\$690,000
	NJTPA	CAP	STATE	\$2,100,000
	SJTPO	CAP	STATE	\$210,000
Rail Capital Maintenance (Various)				
	DVRPC	CAP	STATE	\$3,803,140
	NJTPA	CAP	STATE	\$60,292,100
	SJTPO	CAP	STATE	\$804,760
Rail Rolling Stock Procurement (Various)				
	DVRPC	CAP	CMAQ	\$4,395,000
	DVRPC	CAP	SECT 5307	\$4,231,447
	DVRPC	CAP	STATE	\$2,880,000
	NJTPA	CAP	CMAQ	\$69,675,000
	NJTPA	CAP	SECT 5307	\$67,082,161
	NJTPA	CAP	STATE	\$45,654,000
	SJTPO	CAP	CMAQ	\$930,000
	SJTPO	CAP	SECT 5307	\$895,391
	SJTPO	CAP	STATE	\$610,000

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<b><i>NJ Transit - Capital Acquisition</i></b>			
Section 5310 Program (Various)			
	DVRPC	CAP	SECT 5310
	DVRPC	CAP	STATE
	NJTPA	CAP	SECT 5310
	NJTPA	CAP	STATE
	SJTPO	CAP	SECT 5310
	SJTPO	CAP	STATE
Section 5311 Program (Various)			
	DVRPC	CAP	MATCH
	DVRPC	CAP	SECT 5311
	DVRPC	CAP	STATE
	NJTPA	CAP	MATCH
	NJTPA	CAP	SECT 5311
	NJTPA	CAP	STATE
	SJTPO	CAP	MATCH
	SJTPO	CAP	SECT 5311
	SJTPO	CAP	STATE
<b><i>NJ Transit - Capital Acquisition Sum</i></b>			<b>\$779,819,998</b>
<b><i>NJ Transit - Construction</i></b>			
ADA--Platforms/Stations (Various)			
	DVRPC	ERC	STATE
	NJTPA	ERC	STATE
	SJTPO	ERC	STATE
Bridge and Tunnel Rehabilitation (Various)			
	DVRPC	ERC	STATE
	NJTPA	ERC	STATE
	SJTPO	ERC	STATE
Bus Passenger Facilities/Park and Ride (Various)			
	DVRPC	ERC	STATE
	NJTPA	ERC	STATE
	SJTPO	ERC	STATE
Bus Support Facilities and Equipment (Various)			
	DVRPC	ERC	STATE
	NJTPA	ERC	STATE
	SJTPO	ERC	STATE
Bus Vehicle and Facility Maintenance/Capital Maintenance (Various)			
	DVRPC	EC	STATE
	NJTPA	EC	STATE
	SJTPO	EC	STATE
Camden-Glassboro Light Rail Line (Various)			
	DVRPC	ERC	STATE

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<b><i>NJ Transit - Construction</i></b>			
Capital Program Implementation (Various)			
	DVRPC	ERC	STATE \$4,938,100
	NJTPA	ERC	STATE \$15,029,000
	SJTPO	ERC	STATE \$1,502,900
Claims support (Various)			
	DVRPC	EC	STATE \$172,500
	NJTPA	EC	STATE \$525,000
	SJTPO	EC	STATE \$52,500
Environmental Compliance (Various)			
	DVRPC	ERC	STATE \$1,091,580
	NJTPA	ERC	STATE \$3,322,200
	SJTPO	ERC	STATE \$332,220
Ferry Program (Various)			
	NJTPA	ERC	STATE \$9,351,000
High Speed Track Program (Various)			
	DVRPC	ERC	STATE \$58,600
	NJTPA	ERC	STATE \$929,000
	SJTPO	ERC	STATE \$12,400
Hudson-Bergen and Newark LRT System (Hudson)			
	NJTPA	ERC	DEMO \$2,000,000
	NJTPA	ERC	STATE \$7,005,000
Hudson-Bergen LRT Northern Extension (Various)			
	NJTPA	ERC	STATE \$33,500,000
Immediate Action Program (Various)			
	DVRPC	ERC	STATE \$2,793,000
	NJTPA	ERC	STATE \$17,762,000
	SJTPO	ERC	STATE \$840,000
Lackawanna Cutoff MOS Project (Morris, Sussex, Warren)			
	NJTPA	ERC	SECT 5307 \$10,000,000
Light Rail Infrastructure Improvements (Various)			
	DVRPC	ERC	STATE \$2,000,000
	NJTPA	ERC	STATE \$2,275,000
Miscellaneous (Various)			
	DVRPC	ERC	STATE \$1,265,000
	NJTPA	ERC	STATE \$3,850,000
	SJTPO	ERC	STATE \$385,000
NEC Elizabeth Intermodal Station Improvements (Union)			
	NJTPA	ERC	SECT 5307 \$2,448,000
	NJTPA	ERC	SECT 5339 \$6,333,000

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<b><i>NJ Transit - Construction</i></b>			
NEC Improvements (Various)			
	DVRPC	ERC	STATE
			\$50,000
	NJTPA	ERC	SECT 5307
			\$2,940,000
	NJTPA	ERC	SECT 5337
			\$22,850,000
	NJTPA	ERC	SECT 5339
			\$3,560,000
	NJTPA	ERC	STATE
			\$63,604,000
Other Rail Station/Terminal Improvements (Various)			
	DVRPC	ERC	STATE
			\$281,866
	NJTPA	ERC	STATE
			\$4,468,490
	SJTPO	ERC	STATE
			\$59,644
Perth Amboy Intermodal ADA Improvements (Middlesex)			
	NJTPA	ERC	SECT 5339
			\$2,736,000
	NJTPA	ERC	STBGP-TAP
			\$1,000,000
Physical Plant (Various)			
	DVRPC	ERC	STATE
			\$887,000
	NJTPA	ERC	STATE
			\$2,697,000
	SJTPO	ERC	STATE
			\$270,000
Portal Bridge North (Various)			
	NJTPA	ERC	STATE
			\$14,000,000
Rail Support Facilities and Equipment (Various)			
	DVRPC	ERC	STATE
			\$264,872
	NJTPA	ERC	METRO-NORTH
			\$690,000
	NJTPA	ERC	OTHER
			\$27,410,000
	NJTPA	ERC	STATE
			\$7,424,080
	SJTPO	ERC	STATE
			\$56,048
River LINE LRT (Camden, Burlington, Mercer)			
	DVRPC	ERC	STATE
			\$41,345,000
Safety Improvement Program (Various)			
	DVRPC	ERC	STATE
			\$1,438,600
	NJTPA	ERC	STATE
			\$5,129,000
	SJTPO	ERC	STATE
			\$432,400
Signals and Communications/Electric Traction Systems (Various)			
	DVRPC	ERC	STATE
			\$1,983,000
	NJTPA	ERC	STATE
			\$122,169,000
	SJTPO	ERC	STATE
			\$420,000
Small/Special Services Program (Various)			
	DVRPC	EC	STATE
			\$415,790
	NJTPA	EC	STATE
			\$961,100
	SJTPO	EC	STATE
			\$96,110

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<b><i>NJ Transit - Construction</i></b>				
Technology Improvements (Various)				
	DVRPC	EC	OTHER	\$1,066,280
	DVRPC	EC	STATE	\$2,656,500
	NJTPA	EC	OTHER	\$3,245,200
	NJTPA	EC	STATE	\$8,085,000
	SJTPO	EC	OTHER	\$324,520
	SJTPO	EC	STATE	\$808,500
Track Program (Various)				
	DVRPC	ERC	STATE	\$1,054,800
	NJTPA	ERC	STATE	\$16,722,000
	SJTPO	ERC	STATE	\$223,200
Transit Enhancements/Transp Altern Prog (TAP)/Altern Transit Improv (ATI) (Various)				
	DVRPC	ERC	SECT 5307	\$4,304,680
	DVRPC	ERC	SECT 5337	\$2,582,210
	DVRPC	ERC	SECT 5339	\$209,760
	NJTPA	ERC	SECT 5307	\$13,101,200
	NJTPA	ERC	SECT 5337	\$7,858,900
	NJTPA	ERC	SECT 5339	\$638,400
	NJTPA	ERC	STATE	\$3,000,000
	SJTPO	ERC	SECT 5307	\$1,310,120
	SJTPO	ERC	SECT 5337	\$785,890
	SJTPO	ERC	SECT 5339	\$63,840
Transit Rail Initiatives (Various)				
	DVRPC	ERC	STATE	\$57,500
	NJTPA	ERC	STATE	\$175,000
	SJTPO	ERC	STATE	\$17,500
<b><i>NJ Transit - Construction Sum</i></b>			<b>\$620,143,000</b>	
<b><i>NJ Transit - Planning</i></b>				
Study and Development (Various)				
	DVRPC	PLS	STATE	\$1,072,000
	NJTPA	PLS	STATE	\$4,016,000
	SJTPO	PLS	STATE	\$322,000
<b><i>NJ Transit - Planning Sum</i></b>			<b>\$5,410,000</b>	
<b><i>NJ Transit - Statewide Investment</i></b>				
Job Access and Reverse Commute Program (Various)				
	DVRPC	SWI	OPER	\$1,219,000
	NJTPA	SWI	OPER	\$3,710,000
	SJTPO	SWI	OPER	\$371,000
Security Improvements (Various)				
	DVRPC	SWI	STATE	\$600,300
	NJTPA	SWI	STATE	\$1,827,000
	SJTPO	SWI	STATE	\$182,700

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New Jersey Transit

By Phase of Work

PROGRAM/PROJECT NAME (COUNTY)	MPO	FUND	COST
<i>NJ Transit - Statewide Investment</i>			
<i>NJ Transit - Statewide Investment Sum</i>			\$7,910,000
<b>New Jersey Transit Total</b>			<b>\$1,413,282,998</b>